





Leeds Planning Ahead Report (End of Life)

Leeds Health & Care Partnership

2023-24 Report (Q1-Q4) - Leeds Citywide

Data Source :SystmOne and EMISData Provided by :Leeds Community Healthcare, St Gemma's Hospice, Sue Ryder Wheatfields Hospice and Public
Health Leeds (Integrated Digital Services)Report Complied by :Business Intelligence Team, Leeds Office of the ICB

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Leeds Planning Ahead Report (End of Life)

The Electronic Palliative Care Coordination System (EPaCCS) is an electronic record that supports advance care planning conversations and improves the coordination of care for people approaching the end of life.

It provides a summary of key recommendations, preferences and information essential to the high quality care for patients with palliative care needs and those choosing to plan ahead, irrespective of prognosis. Local and national data shows that when patients are given the opportunity to discuss and share their preferences they are more likely to achieve their end of life care goals.

This is a 2023-24 (Q1-Q4) Leeds Planning Ahead Report report, combining SystmOne and EMIS data for patients registered from all the practices across Leeds.

To ensure a comprehensive view of advance care planning it collates EPaCCS data entered by all relevant care providers: Leeds Community Healthcare community services, hospice services, community palliative care teams in addition to primary care.

These Leeds Planning Ahead Report (End of Life) reports have been produced to enable you to reflect on end of life care in your practice.

Key findings of the 2023-24 Report (Q1-Q4) report are:

◆ 46% of adults who died in Leeds had an EPaCCS record which is higher than previous year (45%).

(EPaCCS Deaths / All Deaths) 2023/24: Q1 (665/1444), Q2 (700/1411), Q3 (732/1574) and Q4 (691/1641) (EPaCCS Deaths / All Deaths) 2022/23: Q1 (703/1537), Q2 (663/1492), Q3 (800/1780) and Q4 (742/1598)

- 80% achieved their preferred place of death in current reporting period compared with the previous year of 79%; with 70.3% dying outside of hospital compared to 71.5% in the previous year.
- The proportion of patients whose EPaCCS record was started more than 3 month before they died is at 55% in current reporting period compared to 54% the previous year.
- The proportion of patients **without** an actual place of death recorded in current reporting period is **14%** compared to 12% in the previous year.
- Percentage of patients who died with GSF and also had a RESPECT Code recorded on the system:

2023/24: Q1 (92%), Q2 (91%), Q3 (94%) and Q4 (92%) 2022/23: Q1 (76%), Q2 (78%), Q3 (76%) and Q4 (80%)

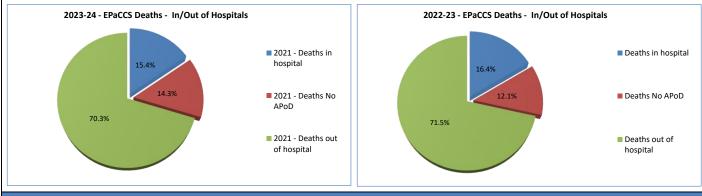
Deaths at home recorded in the current reporting period :

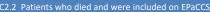
2023/24: Q1 213 deaths (32%), Q2 215 deaths (31%), Q3 210 deaths (29%) and Q4 175 deaths (25%) 2022/23: Q1 249 deaths (35%), Q2 227 deaths (34%), Q3 238 deaths (30%) and Q4 228 deaths (31%)

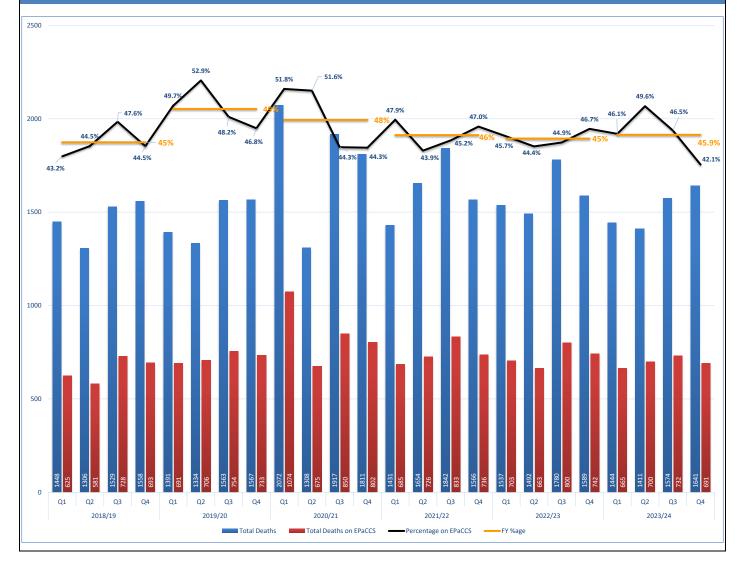
This report covers a period of continued high demand across the health and social care environment on the system. It is a considerable achievement the proportion of patients being supported in their preferred place has been maintained along with the overall proportion of people with an EPaCCS record. This marks a sustained improvement on 2016-2017 when 33% of adults who died had an EPaCCS record.

The findings show that that a greater proportion of people are being given opportunities to discuss, document and share their care preferences at an earlier stage and demonstrate improved data quality.

Part 2 - Leeds Health & Care Partnership EoL Data 2023-24 Report (Q1-Q4) Q1 Q2 Q3 Q4 Total 1. Total deaths in hospital? 96 14% 97 14% 124 17% 112 16% 429 15% 2. Total deaths out of hospital? 477 72% 516 74% 508 69% 459 66% 70% 1960 3. Total number of deaths with No APoD 87 92 14% 12% 100 14% 120 17% 399 14% All EPaCCS EPaCCS All EPaCCS All EPaCCS All EPaCCS All 4. Total number of deaths in Leeds 1444 665 1411 700 1574 732 1641 691 6070 2788 Percentage deaths in hospital / out of hospital for 2023-24 Report (Q1-Q4) compared with previous year.



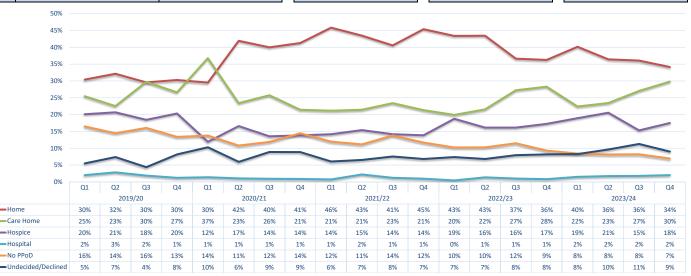




Part 2 - Leeds Health & Care Partnership EoL Data 2023-24 Report (Q1-Q4)

C2.3 Preferred place of death recorded

		Leeds Health & Care Partnership								
	Preferred Place of Death	Q1	Q2	Q3	Q4					
1	Care Home	149	164	198	206					
2	Home	267	255	264	236					
3	Hospice	126	144	112	121					
4	Hospital	10	12	13	14					
5	No PPoD (preferred place of death)	56	57	60	48					
6	Undecided/Declined	57	68	85	66					
	Total	665	700	732	691					



C2.4 Actual place of death recorded

									L	eeds He	alth & C	are Part	nership						
Actual	Place of Death				Q1				Q2				Q	.3				Q4	
1 Care H	lome				138				157			-	18	33				170	
2 Home					213				215				21	LO				175	
3 Hospic	ce				126				144				11	15				114	
1 Hospit	al				96				97				12	24				112	
5 No APo	oD (actual place of	death)			92				87				10	00				120	
6 Other					0				0				()				0	
Total					665				700	1			73	32				691	
40% 35% 30% 25%		\sim		\swarrow			_			\checkmark					$\overline{}$		_		
35%						$\hat{<}$													
35% 30% 25% 20% 15%	Q1 Q2 201	Q3 9/20	Q4	Q1	Q2 202(Q3 0/21	Q4	01	Q2 202	Q3 1/22	Q4	Q1	Q2 2022	Q3 2/23	Q4	Q1	Q2 202	Q3 3/24	
35% 30% 25% 15% 10% 5% 0%	201 23% 24%	9/20 28%	25%	28%	202 35%	0/21 33%	34%	38%	202 36%	1/22 34%	36%	35%	2023 34%	2/23 30%	31%	32%	202 31%	3/24 29%	2
35% 30% 25% 20% 15% 10% 5% 0% Home Care Home	201 23% 24% 21% 21%	9/20 28% 25%	25% 24%	28% 32%	2020 35% 19%	0/21 33% 22%	34% 19%	38% 19%	202 36% 20%	1/22 34% 20%	36% 18%	35% 17%	202: 34% 19%	2/23 30% 23%	31% 28%	32% 21%	202 31% 22%	3/24 29% 25%	2
35% 30% 25% 15% 10% 5% 0%	201 23% 24%	9/20 28%	25%	28%	202 35%	0/21 33%	34%	38%	202 36%	1/22 34%	36%	35%	2023 34%	2/23 30%	31%	32%	202 31%	3/24 29%	C 22 21 10

Part 2 - Leeds Health & Care Partnership EoL Data 2023-24 Report (Q1-Q4)

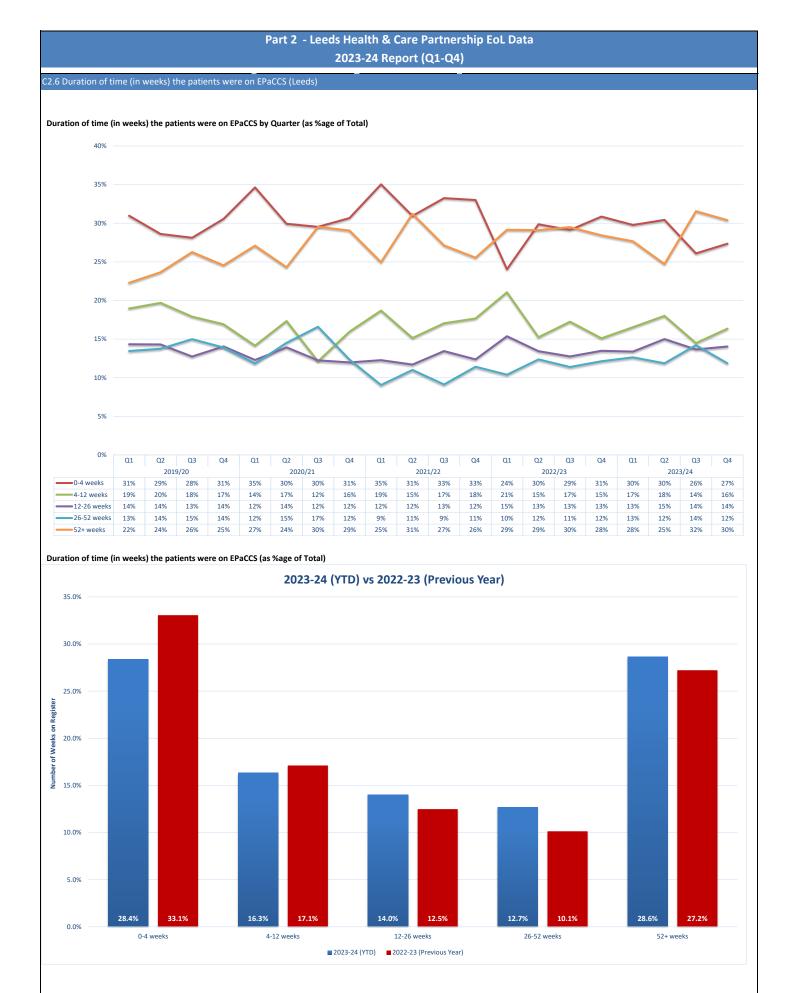
C2.5 Preferred Place of Death Achieved (First Choice) by patients

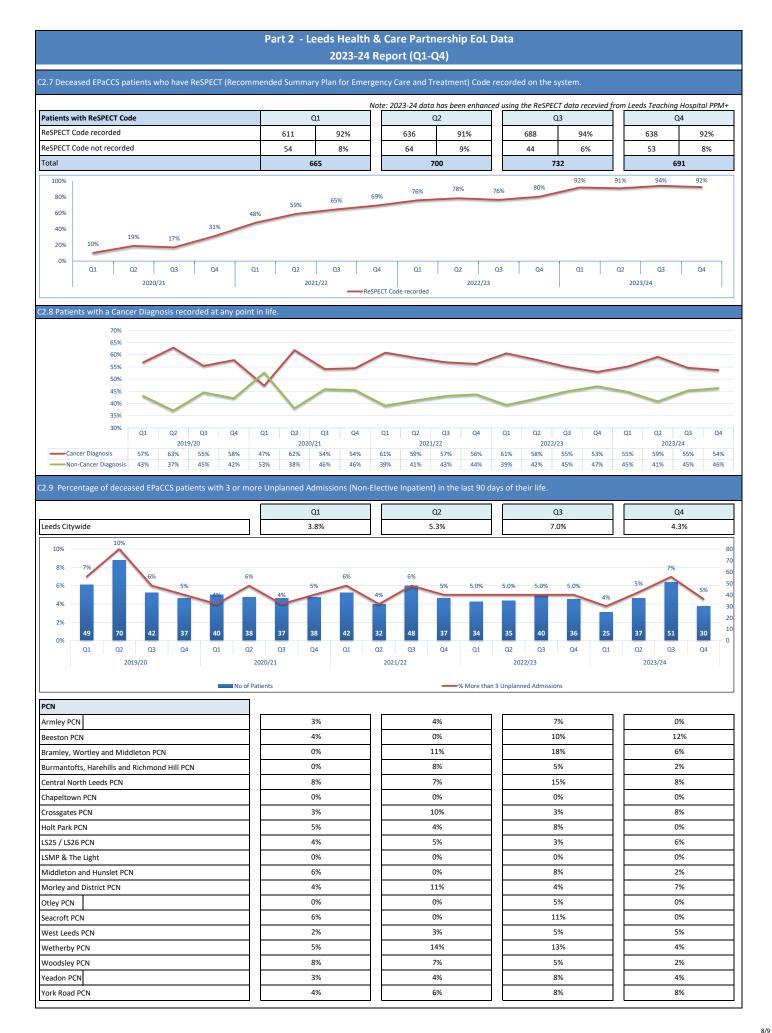
	Qtr	PPoD Achieved	PPoD Not Achieved	% PPD Achieved
	Q1	391	100	80%
	Q2	433	95	82%
Leeds Health & Care Partnership	Q3	418	107	80%
	Q4	384	107	78%
	Total	1626	409	80%

NOTE: Only patients with both PPoD and APoD recorded are included in this analysis

Preferred Place of Death (First Choice) Achieved by patients







Part 2 - Leeds Clinical Commissioning Group (CCG) EPaCCS Data 2023-24 Report (Q1-Q4)

C2.10 Unplanned hospital usage (A&E and Non-Elective Admissions) by EPaCCS Patients in the last 90 days of their life.

Please note that the data below only relates to patients who have died in a particular quarter and looking back 90 days from their respective date of death.

The actual hospital visits/admissions could have taken place in a previous quarter i.e. a patient who died on 01 April 2023 may have accessed the hospital between Jan to Mar 2024

Activity and Cost Breakdown

Activity and Cost Breakdow										
	Q1		Q2		Q3		Q4		Total	
A&E visits	Activity Cost		Activity	Cost	Activity	Cost	Activity	Cost	Activity	Cost
Unique Patients	370		352		386		344		1452	
Total Activity and Cost	543	£127,226	538	£142,497	636	£168,223	526	£139,186	2243	£577,132
Average Activity and Cost	1.5	£344	1.5	£405	1.6	£436	1.5	£405	1.5	£397
Planned Admissions (EL)	Activity	Cost	Activity	Cost	Activity	Cost	Activity	Cost	Activity	Cost
Unique Patients	2	5	13		17		12		67	
Total Activity and Cost	30	£95,428	14	£66,234	18	£42,923	15	£40,822	77	£245,407
Average Activity and Cost	1.2	£3,817.12	1.1	£5,094.92	1.1	£2,524.88	1.3	£3,401.83	1.1	£3,663
Unplanned Admissions (NEL)	Activity	Cost	Activity	Cost	Activity	Cost	Activity	Cost	Activity	Cost
Unique Patients	400		393		390		341		1524	
Total Activity and Cost	579	£2,761,508	560	£2,935,141	603	£3,075,362	524	£2,500,510	2266	£11,272,521
Average Activity and Cost	1.4	£6,904	1.4	£7,469	1.5	£7,886	1.5	£7,333	1.5	£7,397

Average and Median Number of Hospital Inpatient bed days/person in last 90 days of life

	Q1		C	12	Q	13	Q4		
Total Bed Days Elective	2:	17	14	44	6	i6	96		
Total Bed Days Non-Elective	5963		7128		72	57	6147		
Total	6180		7272		7323		6243		
	Average	Median	Average	Median	Average	Median	Average	Median	
Elective Admissions	8.7	5.0	11.1	4.0	3.9	2.0	8.0	4.0	
Non-Elective Admissions	14.9	11.0	18.1	5.0	18.6	16.0	16.6	12.0	
All Inpatient Admissions	15.1	11.0	18.2	15.0	18.4	15.0	16.7	12.0	

Length of Stay Breakdown for Unplanned Admissions (Non-Elective Inpatient)

[Q1	Q2	Q3	Q4	Total
Length of Stay (Unplanned Admissions)	No. of Admissions				
0 Days	35	23	21	30	109
1-5 Days	213	188	207	172	780
6-10 Days	135	101	135	127	498
11-15 Days	79	80	72	62	293
16-20 Days	43	56	66	40	205
21-47 Days	66	96	86	80	328
48+ Days	8	16	16	13	53
	579	560	603	524	2266

