## LEEDS PALLIATIVE CARE NETWORK

## PROGRAMME OVERVIEW 2023 / 2024

Leeds Palliative Care Network

biective:

To capture progress of the LCPN projects and work during 2023 - 2024
To enable monitoring of achievement and provide targeted support as required.
To provide evidence of activity that supports achievement of the Outcomes set within the Leeds Palliative and End of Life Care Strategy 2021-2026

on track	on hold
delayed	off track
comp	lete

Chair Name:

Start Date: End Date: A Hurlow April 2023

March 2024

				Dec-23								Progress
Project title and Purpose	Key Milestones	Project Lead	LPCN Executive Lead Support	Update	Next Steps	Risks	Start date	End date	Strategy Outcome 1-7 Enablers	EOL Board Outcome	Funding?	Add from dropdown
1 LTHT RESPECT Audit AUPC Audit of LTHT RESPECT data to give further detailed understanding of use and implementation and to inform future improvement work	- Bid for funding -Agree IG and DSA required to enable data transfer - Transfer data to AUPC - Audit and analysis by AUPC - Draft Report - Final Report - Agree next steps	Adam H Matthew Allsop	Adam Hurlow	All agreements in place for transfer of LTHT data to secure data storage at UoL for analysis by AUPC. Data uploaded 11.1.22 Data includes 24,700 unique patient records. a. Analysis completed b. Write-up for publication being drafted c. Summary of findings shared at June event relating to trends, timing and completeness of the plan.	AUPC team finalising analysis and preparing report of methods and findings; Report now expected January 24		Apr-21	Dec-23	1 PN	1	LPCN	delayed
2 Improving Planning Ahead (ReSPECT/EPaCCS), its use and reporting Improve personalised approach to planning ahead through use of What Matters to Me, ReSPECT and EPaCCS Increase the use of Planning Ahead template across Leeds Providers to improve 1. The identification of patients with P EOLC needs 2. Coordination and management of Palliative & EOL Care. 3. The reporting of ReSPECT/EPaCCS data to further improve use, monitor EOL outcomes and inform system planning. 4. The use of and access to the ReSPECT document and process. (Recommended Summary Plan for Emergency Care and Treatment)	1. Work with WY&H ICS to explore options for shared palliative care view within Leeds/ WY&H Care Record 2. Evaluate Planning Ahead (ReSPECT/EPaCCS) to inform further quality improvements required 3. Work collaboratively to:  -Audit the number and quality of ReSPECT forms across care settings  -Identify training needs to support Planning Ahead implementation  - Develop and review the Planning Ahead (ReSPECT/EPaCCS) template  - Develop and review the Planning Ahead (ReSPECT/EPaCCS) template  - Develop and maintain ACP links across work streams e.g. fraitly  - Seek patient and public involvement and feedback  - Make available patient information about the ReSPECT process within Planning Ahead  - Review 2021 national changes to EPaCCS  - Raise awareness about Planning Ahead and ACP.	Sarah McDermott	Gill Pottinger	Planning Ahead Task and Finish Group met 19th September to review and agree final actions related to the new Information Standards.  Delivering training for new community ReSPECT signatories ( see below).  RESPECT Steering group ended. Task and Finish group to ensure closure report.  NB Sarah member of National ReSPECT Group  "What if things change' - Leeds PH Pre-ACP Booklet finalised and on the website  Frailty work looking at possibility of ReSPECT document being available to read and write via Leeds Care Record. Linked to Home First programme	Closure report for ReSPECT work finalised and accepted at LCH Quality Committee on 27th November  Information Standards Actions:  -Draft a new EHCP template for comments that will enable use of Bleeding and Seizure patient information plans  -Add codes for PPD for LD and MH patients  Respect Audit - See below.  SMcD meeting with Megan Rowland in January (Home First) about ambition for ReSPECT plan sharing.	Lack of shared record results in risk that the ReSPECT Form seen is not the most recent.	Jan-21	Mar-24	1 4	1	N	on track
2B Community / Citywide ReSPECT Audit 1. Commission UoL / AUPC to undertake Audit 2. Audit to include Quantitative and Qualitative Analysis of community ReSPECT data 3. Audit to include patient experience from any citywide provider	Secure access to community data     Receive Data     Quantative and Qualitative analysis of data     A agree mechanism for obtaining patient experience feedback     Analysis of feedback     Produce report and recommendations	Sarah Mc Dermott Matthew Allsop	Gill Pottinger	Spoken to Martel around feasibility/availability of data and drafting request for routine data.  LTHT finalising question for people experiencing ReSPECT then will pilot in vascular clinic and care of elderly wards.  LCH waiting update from MA with regards to plan and data transfer.	Waiting for data flow agreement.  Need to plan health professional interviews/involvement	Delays in accessing data	Mar-23	Mar-24	1 4 PN	1	LPCN	on track

## Programme Overview - December 23

3 Equality Diversity and Inclusion To develop an oversight group for the LPCN	Develop a EDI Group Agree TOR and membership Agree initial purpose and plan of work.	Temba Ndirigu	Heather McClelland	Bid for SOM successful. To develop a sub group to take forward - Being led by Wheatfields. Equality impact Assessment doc being trialled by Seacroft Integration pilot.  First Year work plan finalised and published. SOM project is developing; trial initially in hospices. Homeless service model agreed and recruited.  Group met on 16th November. Reviewed initial plan - to consider achievements and plan further. Need fewer tasks. Defer LOPF proposal until WY HNA received.	Group members including PH to pursue options available to gather EDI data; To update HNA 2023 when possible Members to agree what marginalised group they might focus on in their organisation. Seek further support once plan of action clear. Diversity £ use to be wider to support group. Meet again February.	Lack of capacity to take forward project work identified	Oct-21	March 2024	2	1	LPCN	on track
4 Timely Recognition of EOL  To help develop an early identification tool for patients approaching the end of life to use in primary care in Leeds	- Secure funding to support the project - Establish working group - Agree resources required – Exec Lead, GP clinical leads, cademic evaluation, data quality - Gain agreement to undertake project from National EARLY Team - Clarify scope, agree methodology and project plans - Appoint GP's to undertake project - Agree PCN and practices that will be within initial project phase - Review / Audit existing tool performance within Practices - Modify Tool as required - Test Modified Tool in same practices Review and adjust as required - Academic review of process, findings and report produced - Agree next phase and roll out into Primary Care if tool effective and validated	Gili P	Gill Pottinger	Bids to Regional SCN and Leeds Ageing Well funds successful Agreement to go ahead and develop a local search tool Meeting 28th Sept 23 All Initial searches completed. MA To add outcomes to the spread sheets Three practices merging ensure safe storage and access of files. 12 monthly follow up searches continuing. Data being shared with MA.	12 month follow up continues  To add outcomes to data spread sheets To ensure files safe and accessible as practices merge  GP to contact Kath Lambert to share Leeds project experience  To attend regional meetings quarterly to share experience  SCN Update completed  Meet again Jan 24	Tool does not generate useful clinical list of patients approaching EOL	Jan-22	Mar-24	2 1 Popn Needs	1	£33,024 + £19,500 = £52,524	on track
5 Homelessness (Inclusion Service) Widening access to palliative and end of life care for homeless and vulnerably housed people in Leeds.	Establish project steering group. Develop project plan. Develop Job descriptions. Recruit project Lead and project worker Set up regular GSM Develop educational sessions/teachings. Develop a hand held easy read information tool. Review existing system to enable identification of homeless people with palliative care needs.	Nicky Hibbert	Heather McClelland	We have had confirmation from the Integrated Care Board that We will not be receiving any further inequalities funding. This is extremely disappointing news for the service.  Peer navigator Lucy Staveley started in post at the end of July. She has been a great addition to our team. Lucy will work across both Leeds Community Health Inclusion team and the palliative Care Inclusion team. We have made a new stakeholder in the Leeds street outreach team. We are now going out monthly with the team to start to build relationships with some of the entrenched rough sleepers in Leeds. Currently the city is seeing high numbers of rough sleepers and the team are keen that they build relationships with Palliative Care services.  Homeless teaching sessions – these commence in September. Funded by the LPCN, with facilitators from across LCH, LTHT and both hospices. We have had great interest from many organisations across Leeds.  Steering group meeting to be re-instated in September.	To explore further funding opportunities Embed the Peer navigator role across LCH and the Palliative Care Inclusion service. Continue to build relationships with the street outreach service. Discussions being held with WYICB regarding possible Inclusion / Health Inequalities funding to support service.	No further non-recurrent funding available. Existing funding will run out this year. There is a risk that the service with cease if a new funding stream is not found.	Apr-20	Mar-24	2 3	1	Y LPCN Funding To extend for further year Health Inequalities £ Nothing going forward	on track
Bereaved Carer's Survey:     To gain feedback on experience of EOLC delivered from carers of recently deceased patients.	-Work with Healthwatch on design, promotion and analysis  -Review and refine survey for scientific rigour  -finalise survey to be delivered annually with  CCG funding  -Agree distribution process and dates for  survey  -Analyse returned surveys  -Produce annual report of findings  - Agree subsequent actions required for  improvement  - Carry out agreed actions and report	Natalie Sanderson	Gill Pottinger	Survey closed to responses 30th June  Numbers of survey returns low - 109 received Return rate from those assumed sent = 8% New project lead agreed.  Report of reader group feedback on survey content / format received - mainly positive. Feed back for Registrars received - concerns about timing.  Final version published December 2023.	To consider future survey mechanisms in light of feedback and low returns again in New Year once report published.  To take final report and need for change in methodology for discussion to EOL Board in January 2023.	Low response rate	Apr-23	Mar-24	3 Popn Needs 6	2	Y Core LPCN Funding	on track

7. Improving EOLC for people with Heart Failure To improve the quality of care for patients with advanced heart failure in Leeds	Cardiology and Community Heart Failure	Jason Ward	Lesley Charman	Monthly LCH Palliative Cardiac MDT continues. Jason and Catherine attends.  Planning an evaluation on how to evidence benefits of the MDT for patients.  LTHT SPC team to discuss referral pathway for inpatients. Identified need for Advanced communications training for cardiology staff.  Sub/cut diuretics (discharge from hospital) guidelines on LHP  Symptom management guidelines for patients with advanced Heart failure have been rewritten by Jason.  Comments received from LPCN partners.  Guidelines finalised and sent to SMOM.  Minor amends made following feedback from SMOM.	Jason is liaising with Trish Stockton and Alex Simms re funding for comms skills training and provision of sessions  Map Leeds against Hospice UK recommendations and identify gaps  Once approved via SMOM ensure guidelines are on LHP and website.  Being approved for use in LTHT.		Ongoing		3 2	2	Y R	on track
8. Respiratory / Breathlessness Pathway Provide a collaborative partnership forum for reviewing patient experience and care pathways for patients at end of life living with respiratory conditions and / or breathlessness and support quality improvements	Review existing Pathways and identify key issues Agree actions that can be undertaken to improve service Take actions as agreed Share updated service offers and referral routes Effectively share and amendments made, updated service specifications etc.	Alison Boland	Emily Curran	A single point of referral for breathlessness management has been developed alongside a standard referral process. Additional Specialist Palliative Consultant sessions have been provided to expand the breathlessness MDT capacity to enable advice to be provided to a wider cohort of people and to extend the length of the MDT sessions available.  TOR approved; still seeking primary care rep.  Workshop meeting 5th October.  'Pathway' slides further reviewed and possible actions identified.  Service Offers from providers are being developed.  EOL Respiratory unplanned activity has been agreed as a citywide priority.  Further detailed data to be provided and analysed by EOL Board.  Board sub group includes Alison Boland.  Seacroft LCP /PCN Project group will undertake clinical review of cases.	Leeds hosted a meeting of the National Palliative Interstitial Lung Disease Group in November.  LTHT COPD guidelines including managing breathlessness are being reviewed - led by Suzie Gillon.  Notes of 5th October workshop, actions produced and circulated.  Service Offer drafts finalised and will be circulated for comment / final amends  Seacroft project to undertake clinical review of cases  Continuing to support citywide work for Healthy Leeds Plan.  Active discussions about need for Palliative Oxygen Therapy guidance and advice.  DONM - Feb 2024	Lack of clinical capacity to engage will result in limited action	Apr-22	Mar-24	3	2	Wheatfield's Consultant Post Funding to LTHT for learning event	on track
<ol> <li>Leeds Palliative Care Ambulance To provide support to the Operational Group and deliver service improvements identified</li> </ol>	- Review SOP as required - Continue to deliver relevant training for the service - Monitor the Activity Reports each quarter - Add service information to YAS website - Develop and distribute service leaflet - Determine how best to gain user feedback - Ensure new ambulance is operational - Agree service improvement plan for 22/23 (Contracting and Commissioning is with CCG)	Gareth Sharkey	Lesley Charman	Patient information leaflet updated and ready for use To consider how declined transfer request data is collected.  Agreed there should no longer be category 1 and 2; Just all Pall Care  Group met 4th October.  Improvement Plan Updated, some actions finalised and closed. RAG rated.  Still need to identify Contact in Dodgson Funeral service.  SOP finalised and circulated.  November 23 - 2nd new Ambulance now in use!	Poster final amends agreed. To decide if want printed copies via Debbie Borrill  Training will be agreed / planned (ongoing) Improvement plan updated  YAS yet to start monitoring data on lack of Palliative Care ambulance availability i.e. "unable to book due to capacity" . May need to be short snap shot by hand.  Group to interrogate this data to inform provision of service  To arrange meeting Feb and April	Service issues and industrial action may affect capacity	Ongoing		<b>3</b> W Resources	2	N But YAS / Leeds Ambulance is funded by ICB	on track
10. Improving EOLC for people living with Dementia Through a collaborative and whole system approach implement evidenced based practice and influence system wide workforce, training and development.	-Secure funding for project lead -Establish a citywide project group -Develop project plan for priorities agreedEstablish links with regional/ national groups -Identify gaps in workforce and propose solutions -Share Evidenced Base Practice - 3 key projects: Increase specialist support capacity, improve understanding and use of pain and symptom management tools, increase use of ACP	Ruth Gordon	Heather McClelland	The Dementia and EoL care group continues to meet twice a year to discuss key areas of work  End of Life Admiral Nurse post(s) EOL business case on hold  Admiral Nurses are in post across the City with differing remits; hospital discharge and primary care support  Advance Care Planning – the My Future Wishes document is being reviewed at an ICS level and the easy read version will be reviewed after this.  Professional guide for WMTM on LPCN website now.  Public engagement has been undertaken at a West Yorkshire level; the report on this work is due soon.	The group will meet twice yearly to review progress and activity.  It has been agreed that the next meeting will be face to face with a series of updates presented.		Apr-21	Mar-24	<b>3</b> 2	2	Y Historical NR	on track

11 Evidence into Practice / Research	Establish Group Agree Terms of Reference including membership Re-establish Guideline review process Start to consider research and Audit evidence. Invited academic colleagues from UoL to discuss access to medicines research paper	Chris Bonsell	Chris Bonsell	The group met on 14/12/23. On this occasion the draft LPCN guidelines review process (including for new suggested guidelines/documents) were accepted.  Minor amendment to the community liver & renal guidelines and sent to SMOM for their next meeting and then will be informed when approved and on LHP.  Hospital liver & renal guidelines to be approved by LTHT.  Raised awareness of Marie Curie Daffodil standards & promotion via Royal Pharmaceutical Society (RPS) with community pharmacies to improve knowledge and support of patients/care givers around P&EoL care. We do not know which pharmacies have signed up to the standards as this is a voluntary choice. Checked this has been included in the Community Pharmacy WY (CPWY) newsletter(s).	Review documents on LPCN website section (CB and DB)  Await responses from SMOM for submitted documents and update the Exec / EIP group at the next opportunity. To review upcoming guidelines for 2024 and discuss at the next EIP  Meeting planned for 20/03/24	further.  SMOM not approving documents in future or sending them back with further comments for changes, possibly delay the publication onto LHP.	Feb-23	Mar-24	3 5 Meds	2	N	on track
12 Transfer of Care - Hospital to Hospice To identify and work towards eliminating delays in the transfer of care, from hospital to hospice, of patients receiving palliative and end of life care.	- Refresh Terms of Reference - Refresh the SOP for the referral process - Agree new areas for improvement and prioritise Current key work streams are: - Monitoring TOC data to inform new work streams - Scope and discussion re implementation of Trusted Assessor Model - Referral processes to hospices - Optimising transfer process in conjunction with ambulance group - Act on relevant information from other LPCN groups (horizon scanning approach) - Adapt to new / unpredicted challenges to patient flown - Regular review of themes identified by all agencies re TOC "issues" or "complaints"	Lesley Charman	Lesley Charman	ED Hospital PCT In-reach project: Has improved ED Transfer / turnaround. Data on number of patients transferred to hospice challenging to capture  Trusted Assessor Model Task and Finish group (WFH, SGH and LTHT PCT): on hold  Group met 1st November 23. Agreement re drugs dispensed on discharge from LTHT to hospice: LC and Lisa Nicholson have completed advice for LTHT prescribers and pharmacy – awaiting approval from Medicines management Clinical group. Potential saving of >£10k and less waste.  ED to hospice pathway being revisited and promoted again. To continue with shared waiting list.	LC to circulate guidance and amended ToC referral form (updated in light of this and previous discussion re information required on transfer) for approval by ToC group  Dissemination planned for LTHT staff Jan 2024  CM To make amends to ED - Hospice pathway if required Hospices will audit transfers  Hospices to clarify what they can offer regarding complex care patients	No risks	Ongoing		4 3	3	N	on track
13a Leeds Dying Well in the Community Phase 2  Service Offer / Integration project  To work collaboratively within LCP to learn how services might be redesigned	Phase 2  - Agree best way to improve model of care  - Agree actions required and way forward  - Implement changes agreed.	Ruth Gordon	Sarah McDermott	Seacroft Seacroft Seacroft has agreed to be a pilot area for the City wide work on understanding respiratory unplanned admissions A process to undertake a case review of patients is being agreed A successful community day was held in December with money won via a small grants The work of the information, training and promotion group continues to support this work.	Case reviews are planned for early January as is a City wide meeting A spending review of the existing money approved for the LCP is to be sent as a paper to the executive group in January for approval  Morley The work in Morley remains on hold.	That staff are too fatigued to engage with the work. That the present increase in activity in the community is not supported by increasing resources	Apr-22	Mar-24	4	3	Y NR	on track
13b Leeds Dying Well in the Community Phase 2  Scoping a P&EOL SPA for Leeds  To gather intelligence from across Leeds, ICS and nationally to determine the preferred service model for a SPA in Leeds	Phase 2 - Agree best way to improve model of care - Agree actions required and way forward - Implement changes agreed.	Ruth Gordon	Sarah McDermott	There is ongoing consideration on how to make best use of the remaining money and how we might best link this to the hubs and PCAL.  Following meeting with Sarah Mc Dermott- At present the timing is not considered to be right.	ldeas for new ways of how this money could be maximised are needed.	That staff are too fatigued to engage with the work.  That the present increase in activity in the community is not supported by increasing resources.	Apr-22	Mar-24	4 3	3	Y NR	on track
13c Leeds Dying Well in the Community Phase 2  Adequate Resources  Once future model clear to developed a business case for investment will be required. To ensure partners and Board aware of project progress as it develops.	Phase 2  - Agree best way to improve model of care - Agree actions required and way forward  - Implement changes agreed.	Ruth Gordon	Sarah McDermott	High level information about the Dying Well Project shared with the board and via the LPCN annual Report. Financial situation for Health economy challenging with no new proposal being funded at this time. ICB's required to make efficiency savings on their running costs. Financial position deteriorating.	Conversations with the Board about increasing Community resource ongoing Aware that resources are limited and that a process for scheme consideration (value propositions) has been developed by ICB in Leeds.  None can be approved at this time until funding for ICB in WY and Leeds is clearer.	That the present increase in activity in the community is not supported by increasing resources.	Jun-22	Mar-24	4 3	3	Y NR	on track

14 Communication Skills Training To develop a Pan Leeds Communication skills programme in Palliative and End of Life Care	- meet with the LAHP to discuss support for the project - outline current communication skills training provision - to who, how and what level and identify gaps	Trish Stockton	Leigh Taylor Covering	Met with LTHT OD representative to discuss the need for a sustainable model of communication skills training in the trust and capacity to deliver. Meeting with the LAHP to discuss their support in developing a training model that would be delivered across all health/ social care providers in Leeds in palliative and end of life care.	Scope current education provision from all city wide providers. Identify gaps. Form a strategic group to review and update current strategy.	Time/ capacity/ funding	Sep-22		5 W	3	N	on hold
15 Planning Ahead Training To deliver training to all partners who will use the Planning Ahead Template across Leeds	- Plan ongoing delivery of training - Agree on facilitators -Deliver training - Evaluate	Leigh Taylor	Leigh Taylor Covering	Training group Established Cohorts agreed and training planned. 1s set of training delivered to new signatories and refresher to existing signatories. 2nd set of dates set for training programme around planning ahead (ReSPECT/ACP/DNACPR) in Oct 22/Jan and March 23. New signatories and signatories for a refresher booked into key dates. 2023 Training complete	2024 Programme confirmed , flyer distributed. 2023 training complete, report to be developed and circulated.	Capacity of facilitators to train and workforce being able to attend the training due to pressures.	Jan-21	ongoing	5 W	3	Y NR	on track
16 ECHO System / Tele-education To continue to deliver and develop the use of ECHO / tele-education in Leeds	- Continue to deliver established programmes - to programmes in response to workforce development need - evaluate and amend accordingly to maintain high standard of education - develop feedback reports	Jane Chatterjee Leigh Taylor	Leigh Taylor Covering	ECHO is now a key aspect of the LPCN Education administrator and LPCN Clinical Practice Educator. They will undertake Immersion training in September and then the team will produce a plan of how to take ECHO forward in Leeds.  CNS regional ECHO, a third programme has commenced and a fourth programme is being advertised.  LT completed immersion training.  Team roles clarified.	GP ECHO offer reviewed, agreed a to look to different offer as current offer unsuitable due to current pressures on Primary care and limited time. Good attendance for the 4th AHP session 2 sessions remain.	Capacity of facilitators to train and workforce being able to attend the training due to other pressures.	Ongoing		5 W	3	Y ECHO support team recurrent	on track
17 Care Home Education Review This group has been formed with representatives across the city to formulate a strategy and plan to co- ordinate education for care homes in Leeds. There are a number of training programmes in place and a number being developed and this will ensure a collaborative approach.	- Establish Care Home Education 'Core LPCN Projects'! group - Agree TOR - Scope out current Education offer and agree training gaps - Agree Actions required to meet education need identified	Trish Stockton	Leigh Taylor Covering	The strategy group has had an initial meeting to set out the plan to develop the strategy. LT has carried out 121 / group interviews with key stakeholders; there will be carers and staff involvement. Decision to change the title on the programme to 'Care home Education report' to provide information on current education provision in care homes, and make recommendations for future development of education.	Information gathered will be used to develop a report on current palliative and end of life education within care homes. This will include what is working, where the gaps are and what are the opportunities moving forward.  Recommendations will then be derived from the information. This may lead onto the development of a strategy in the future.	Time and capacity of key stake holders, staff and carers due to work pressures.	Jun-21	Mar-24	5 W	3	N	on track
18 Review Advance Care Planning training in Leeds	-Mapping out city wide ACP education provision Scope out current resources used Aim to promote consistent and standardised training throughout the city	Leigh Taylor	Leigh Taylor Covering	Contact key people throughout different organisations to gain insight into current education provision and resources used.	Map out current provision, look for any gaps in provision, and compare resources and materials used.  Report on findings		Jun-22	ongoing	5	3	N	on track
19 Support Homelessness Citywide Training	-Schedule 5 dates for the programme to deliver training to those organisations that work with homeless peopleWork on the actions of meeting in order to ensure training is delivered.	Nicky Hibbert	Leigh Taylor Covering	During the teams meeting in April we decided to hold a Pilot day where training will be delivered around resilience training, advanced care planning and the basic overview of palliative care, pre/post bereavement etc. Pilot day Friday 11th of November - Successful. The business case has been approved.  2 education days held.	A further 6 training dates have been planned.  Participants continue to register on the course.  Next education day January 24	Time/ capacity	Jun-22	ongoing	5	3	LPCN	on track
20 LTHT CSW Clinical Educator project To provide EOLC training to 2000 CSW in LTHT and plan for how future refresher training could be sustainably delivered.	Appoint Clinical Educator Design the training programme Determine how best to deliver training to targeted staff group Deliver training Monitor and report uptake Evaluate Effectiveness Determine future package and delivery model Liaise and share with system wide partners as appropriate	Claire Iwaniszak	Leigh Taylor Covering	Training commenced in cardiorespiratory clinical service unit (CSU) - 50 clinical support workers (CSWs) attended in December.  A further 33 CSWs attended training in December for speciality and integrated medicine CSU (total = 67).  300 CSWs have received palliative care priority training since July 2023 (this includes the new to care CSWs from bootcamp training).	Start roll out of training to oncology CSU from 8th January 2024. Start to plan agenda for Band 3 'SUPPORT champions' conference in June 2024 – to arrange meeting with LTHT oncology event organiser. Meet with Organisational Learning to discuss e-learning module for sustainability plan for training Meeting with LTHT Lead Nurse for LTHT Bank staff on 10th Jan and clinical educator for Theatres staff on 22nd Jan to discuss if priority training needs to be assigned. Training on new to care CSWs bootcamps on 3rd, 23rd and 24th January.	Low attendance at training	Aug-23	Jul-24	5	3	LPCN	on track

21 Anticipatory Medications To provide consistent advice and access to Network member organisations on the prescribing and use of anticipatory medicines	- Audit of S/C medication administered in last days of life - Present Results to Anticipatory Meds Group - Discuss issues identified at National Anticipatory Study Days - Review Anticipatory Syringe Driver Guidance - Identify next Steps - Unify anticipatory prescribing across the city	Moira Cookson Karen Neoh	Chris Bonsell	A meeting planned for early Dec 23 with the Uni, Sarah Mc Dermott, LCH Palliative Care Leads, Karen Neoh and myself to have a first look at what the Uni had managed to pull from our data.  Unfortunately the Uni Staff cancelled the meeting. Now awaiting responses to Karen's emails regarding rescheduling. They also did not share any analysis with us. The plan was then to firm up what further analysis was needed and re convene the original Anticipatory meds group to look at city wide action based on this data.	Awaiting further information following rescheduled meetings and when data & analysis has been provided  Moira will keep Chris updated.		1st Sept 22	TBA	5 4 Meds	3	N	delayed
22 Electronic Prescribing in the Hospice Out Patient / Community setting Improve prescribing and recording of medicines prescribed on Systm1 so reducing risk of medication errors	-Acceptance as a pilot site with TPP - Link with TPP to identify if System One developments required in order to plan timescale of project -Produce internal LPCN bid for funds to support project -Produce Leeds Hospices Community Formulary - Implement EPS to allow paper less prescribing in community by Specialist Palliative Care Teams - Support LCH in developing a formulary for use by their prescribers as they too implement EPS	Moira Cookson	Chris Bonsell	There is no longer the offer of a pilot with TPP and very little support available. The IT issues that have prevented inpatient and outpatient prescribing have been resolved by TPP. Due to capacity, the need to develop \$1 knowledge and lack of TPP input we would not be in a position to progress this until the start of the new financial year.	Still remains ON HOLD  NB LCH clinicians can now e-prescribe via Systm1	TPP do not support the project	TBA		5 2 4 Meds	3	Y NR	on hold
23 West Yorkshire urgent supply of palliative care drugs service To provide palliative care support to maintain and develop the service	- Liaise with NHSE to ensure regular reviews of list and participating pharmacies - If national service specification is produced to provide support in this being adopted across Leeds	Moira Cookson	Chris Bonsell	WY Service has been rolled over until March 2024. Now part of ICB not NHSE.	Plan to review service – not currently sure to what extent. Moira has been asked to be part of the review.	Patient's unable to access medication required.	Apr-21	TBA	5 Meds	3	N	on track
24 Carers page in website To improve useful information available to the public	Agree purpose and likely content for this page Develop content Build page Promote website	Emma Marshall	Emily Curran	Positive feedback on existing pages and leaflets available. To consider how we promote this via professionals once frontline capacity allows Group met 22nd Feb and reviewed the information pathway and a spread sheet of known PIL's both local and national. To review page layout for public information in line with discussions and add additional sign posting links. To improve service information page To develop new services offered in Leeds for people at EoL leaflet - Emma will create first draft. Content from providers shared with Emma. Draft progressing following meeting with SMcD & DB To consider a relaunch once leaflets and website refreshed. NB Bereavement page added to website.	Review layout , design and content of Website and Bulletin  Develop new - 'Services in Leeds Leaflet. Draft and share via email.  Develop draft easy read version at the same time. KS  To arrange follow up meeting with group in December to review draft and consider content and style.	Services change and leaflet becomes outdated quickly	Apr-23	March 2024	6	4	N	on track
25 Dying Matters A citywide programme of initiatives and activities to enable people in Leeds to: • Feel more comfortable about death and dying • Discuss their end of life wishes with family members and/or health and social care professionals • Plan for their death including writing their will, registering as an organ donor and communicating their funeral wishes.	This programme will be delivered through 3 work streams:  - Stakeholder and community Engagement - Building Capacity - Communications and Marketing - Supporting communities dealing with grief and bereavement  The work is coordinated by the Leeds Dying Matters Partnership	Robina Ahmed	Sarah McDermott	Planning next Dying Matters partnership meeting.		Loss of Leeds Bereavement Forum and impact on Partnership.	Ongoing		7	4	Y LPCN and ICB S256	on track
26 Whole city EOL linked data	Agree need for and content of Whole city linked data set for P&EOLC Secure approval and support from EOL Population Board Work with ICB Health and Care IT team to develop data set and reporting Support from AUPC as required	Adam Hurlow	Adam Hurlow	Obtained EoLC Board support for use of Leeds Data Model (LDM) to developed linked data sate for P&EoLC Initial discussions about plan / aspirations for reporting.	There is a meeting in November to understand if data can be linked as planned.	Dependent on capacity within ICB team	Apr-23	March 2024	Popn Needs			on track

## Programme Overview - December 23

27 EOLC Metrics	- Full Metrics Report Produced	Adam	Adam	Work between ICB in Leeds and LTHT PPM+ team	Need to revise Planning Ahead report	LTHT data not yet	Ongoing	?	Popn	LPCN for LTHT	delayed
Agree and implement a suite of metrics	- Understand links to other metrics /	Hurlow	Hurlow	ongoing regarding building LTHT ReSPECT data into	in light of refined Primary Care /	added			Needs	ReSPECT data	
across Leeds to measure the effectiveness	information systems ( EG RAIDR)			citywide EPaCCS report.	Community DSA and LTHT data.	Delay Escalated to				transfer	
and quality of palliative and EoLC	-EPaCCS report flowing routinely every				Liaise with Population Board about	the Board					
	quarter			Can now access data for all deaths - not just Planning	strategic metrics						
	- Metrics agreed for next Leeds Strategy			Ahead.	Will need to monitor ICS metrics plans						
	- Add LTHT ReSPECT data to citywide report				also once agreed.						
	once flowing			LTHT ReSPECT Data transfer has been added to Schedule 6	LTHT ReSPECT data permissions now						
	- Undertake LTHT ReSPECT Audit			of the LTHT contract	resolved but data not yet flowing fully.						
	- Continue to pursue interoperability and										
	influence LCR / YHCR										