## LEEDS PALLIATIVE CARE NETWORK

## PROGRAMME OVERVIEW 2023 / 2024



Objective:

To capture progress of the LCPN projects and work during 2023 - 2024
To enable monitoring of achievement and provide targeted support as required.
To provide evidence of activity that supports achievement of the Outcomes set within the Leeds Palliative and End of Life Care Strategy 2021-2026

on track	on hold							
delayed	off track							
complete								

Chair Name:

Start Date:

End Date:

A Hurlow

April 2023

March 2024

Progress

		- 77
IVI	av	-23

Project title and Purpose	Key Milestones	Project Lead	LPCN Executive Lead Support	Update	Next Steps	Risks	Start date	End date	Supports Outcome 1-7 Enablers	Funding?	Add from dropdown
LTHT RESPECT Audit AUPC Audit of LTHT RESPECT data to give further detailed understanding of use and implementation and to inform future improvement work	- Bid for funding - Agree IG and DSA required to enable data transfer - Transfer data to AUPC - Audit and analysis by AUPC - Draft Report - Final Report - Agree next steps	Chetan Patel	Adam Hurlow	All agreements in place for transfer of LTHT data to secure data storage at UoL for analysis by AUPC. Data uploaded 11.1.22 Data includes 24,700 unique patient records. a. Analysis completed b. Write-up for publication being drafted (due for completion end of April) c. Can share summary of draft manuscript once completed or do summary results report for LPCN	AUPC team preparing report of methods and findings; Expected end April.		Apr-21	?	1 PN	LPCN	on track
2 Improving Planning Ahead (ReSPECT/EPaCCS), its use and reporting Improve personalised approach to planning ahead through use of What Matters to Me, ReSPECT and EPaCCS Increase the use of Planning Ahead template across Leeds Providers to improve 1. The identification of patients with P EoLC needs 2. Coordination and management of Palliative & EoL Care. 3. The reporting of ReSPECT/EPaCCS data to further improve use, monitor EoL outcomes and inform system planning. 4. The use of and access to the ReSPECT document and process. (Recommended Summary Plan for Emergency Care and Treatment)	1. Work with WY&H ICS to explore options for shared palliative care view within Leeds/WY&H Care Record 2. Evaluate Planning Ahead (ReSPECT/EPaCCS) to inform further quality improvements required 3. Work collaboratively to:  -Audit the number and quality of ReSPECT forms across care settings -Identify training needs to support Planning Ahead implementation  Develop and review the Planning Ahead (ReSPECT/EPaCCS) template  - Develop and maintain ACP links across work streams e.g. frailty  - Seek patient and public involvement and feedback  - Make available patient information about the ReSPECT process within Planning Ahead  - Review 2021 national changes to EPaCCS  - Raise awareness about Planning Ahead and ACP.	Sarah McDermott	Gill Pottinger	Planning Ahead template reviewed against the update national EoL Information standard. Leeds compliant with inclusion of WMTM and ReSPECT. Outstanding queries to be discussed with Kath Lambert (Adam) and proposed changes reviewed with key P&EoLC/Frailty clinicians. Group then to finalise any amends/updates.  Delivered training for new community ReSPECT signatories ( see below).  'What if things change' - Leeds PH Pre-ACP Booklet finalised and on the website  Amended the Planning Ahead / ReSPECT page on website.  ReSPECT Steering group ended. Task and Finish group to ensure closure and celebration NB Sarah member of National ReSPECT Group	for ReSPECT work.  Planning Ahead Task and Finish Group will meet to again review final actions from the new Information Standards.  Proposed changes being shared across clinical provider groups.	Lack of shared record results in risk that the ReSPECT Form seen is not the most recent.	Jan-21	Mar-24	1 4	N	on track
2B Community / Citywide ReSPECT Audit 1. Commission UoL / AUPC to undertake Audit 2. Audit to include Quantitative and Qualitative Analysis of community ReSPECT data 3. Audit to include patient experience from any citywide provider	Secure access to community data     Receive Data     Quantative and Qualitative analysis of data     A. Agree mechanism for obtaining patient experience feedback     Analysis of feedback     Produce report and recommendations	Sarah Mc Dermott Matthew Allsop	Gill Pottinger	Spoken to Martel around feasibility/availability of data and drafting request for routine data Linked into plans at LTHT led by Chris Stothard as way to access patient perspectives.	Presenting at future public involvement event led by Chris Bridle for community input – but still need community patient perspectives.  Need to plan health professional interviews/involvement	Delays in accessing data	Mar-23	Mar-24	1 4 PN	LPCN	on track

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3 Equality Diversity and Inclusion To develop an oversight group for the LPCN	Develop a EDI Group Agree TOR and membership Agree initial purpose and plan of work.	Chris Kane	Heather McClelland	Bid for SOM successful. To develop a sub group to take forward - Being led by Wheatfields. Equality Impact Assessment doc being trialled by Seacroft Integration pilot. First Year work plan finalised and published.  SOM project is developing; trial initially in hospices. Homeless service developing / recruiting  Group met in March and discussed challenges with leadership and project capacity; to discuss further and group priorities next meeting.	Group members including PH to pursue options available to gather EDI data; To update HNA 2023. Chris to help with Equality Impact Assessment trial Invite speaker re Trauma informed care Dying in Poverty sent to Board to consider. To meet again in May 31st face to face.	Lack of capacity to take forward project work identified	Oct-21	March 2024	2	LPCN for Diverse Leadership Training	on track
4 Timely Recognition of EOL  To help develop an early identification tool for patients approaching the end of life to use in primary care in Leeds	- Secure funding to support the project - Establish working group - Agree resources required - Exec Lead, GP clinical leads, academic evaluation, data quality - Gain agreement to undertake project from National EARLY Team - Clarify scope, agree methodology and project plans - Appoint GP's to undertake project - Agree PCN and practices that will be within initial project phase - Review / Audit existing tool performance within Practices - Modify Tool as required - Test Modified Tool in same practices Review and adjust as required - Academic review of process, findings and report produced - Agree next phase and roll out into Primary Care if tool effective and validated	Gill P	Gill Pottinger	Bids to Regional SCN and Leeds Ageing Well funds successful Agreement to go ahead and develop a local search tool Search validation completed in the 2 Emis practices Reviewed the system 1 tool and decided on changes to the tool required.  Further amends made to S1 tool following clinical review of codes.  Have all details of data leads at each practice involved which was sent this week, so can complete the DSA DSA finalised.  Plan is to then apply for ethics at Leeds and begin reviewing data collected	To finalise Ethics approval documentation To continue trial in practices and meet with practice staff for feedback EMIS practices -completed initial trial S1 tool now appears to generate useful list. To run in System One practices in Central Locality To attend regional meetings quarterly to share experience	Tool does not generate useful clinical list of patients approaching EOL	Jan-22	Mar-24	2 1 Popn Needs	£33,024 + £19,500 = £52,524	on track
5 Homelessness Widening access to palliative and end of life care for homeless and vulnerably housed people in Leeds.	Establish project steering group.     Develop project plan.     Develop Job descriptions.     Recruit project Lead and project worker     Set up regular GSM     Develop educational sessions/teachings.     Develop educational sessions/teachings.     Develop a hand held easy read information tool.     Review existing system to enable identification of homeless people with palliative care needs.	Nicky Hibbert	Heather McClelland	Peer Navigator appointed. This post will be to support the Leeds Palliative Inclusion team and LCH Inclusion team. Heath watch have undertaken interviews with patients and carers. We are awaiting the feedback, This will be shared with the ICB on our next reporting cycle. Service continues to develop and We continue to receive calls from other cities asking for advice with setting up services for people experiencing homelessness.	Arranging steering group meeting face to face, which will incorporate the service standard operating procedure discussion. Induct peer navigator (start date July).	Recurrent funding required to secure ongoing service.	Apr-20	Mar-24	2 3	Y The Masonic Charitable Foundation via Hospice UK Gwyneth Forrester Trust LPCN Funding To extend for further year Health Inequalities £	on track
Bereaved Carer's Survey:     To gain feedback on experience of EOLC delivered from carers of recently deceased patients.	-Work with Healthwatch on design, promotion and analysis -Review and refine survey for scientific rigour -Finalise survey to be delivered annually with CCG funding -Agree distribution process and dates for survey -Analyse returned surveys -Produce annual report of findings - Agree subsequent actions required for improvement - Carry out agreed actions and report	Liz Rees Helen Syme Claire Iwaniszak	Gill Pottinger	Survey closed for death after 30th April     Responses opened until 30th June     BCS group meeting 9th May	Group to meet 4th July to plan next round of survey and review processes	Low response rate	Apr-23	Mar-24	3 Popn Needs 6	Y Core LPCN Funding	on track

7. Improving EOLC for people with Heart Failure To improve the quality of care for patients with advanced heart failure in Leeds	- Re-establish project group links with LTHT Cardiology and Community Heart Failure Nurses - Agree priorities for work plan - Map Leeds against Hospice UK recommendations and identify gaps - Put in place activity monitoring process - Check staff confidence via self efficacy scale - Deliver update / refresh training as required - Review Symptom management Guidelines	Jason Ward	Lesley Charman	Monthly LCH Palliative Cardiac MDT continues. Jason and Catherine attends.  Planning an evaluation on how to evidence benefits of the MDT for patients.  LTHT SPC team to discuss referral pathway for inpatients.  Identified need for Advanced communications training for  cardiology staff.  Sub/cut diuretics (discharge from hospital) guidelines on  LHP  Symptom management guidelines for patients with  advanced Heart failure have been rewritten by Jason.  For circulation via LPCN evidence into practice group	Jason is lialising with Trish Stockton and Alex Simms re funding for ACP training and provision of sessions Jason will send updated HF guidelines to Chris Bonsell when complete as a first step to city-wide agreement. Map Leeds against Hospice UK recommendations and identify gaps		Ongoing		<b>3</b> 2	Y R	on track
8. Respiratory /Breathlessness Pathway	TBA following agreement of TOR.	Alison Boland	Emily Curran	A single point of referral for breathlessness management has been developed alongside a standard referral process. Additional Specialist Palliative Consultant sessions have been provided to expand the breathlessness MDT capacity to enable advice to be provided to a wider cohort of people and to extend the length of the MDT sessions available.  New guidelines for the use of opioids for breathlessness in advanced disease have been produced and published on LHP and LPCN website.  Meeting / workshop 27th April. Facilitated by OD leads from ICB - Suzanne Saleh & Nadia Hussain.  Mapped changes to pathways since 2018 and identified key areas of concerns ( pain points).	To share write up of workshop. To check with Gill P regarding primary care input. To meet again end June / July then possibly another workshop in September to consider service offers. Finalise and agree TOR.	Lack of clinical capacity to engage will result in limited action	Apr-22	Mar-24	3	Wheatfield's Consultant Post Funding to LTHT for learning event	on track
Leeds Palliative Care Ambulance     To provide support to the Operational     Group and deliver service improvements     identified	- Review SOP as required - Continue to deliver relevant training for the service - Monitor the Activity Reports each quarter - Add service information to YAS website - Develop and distribute service leaflet - Determine how best to gain user feedback - Ensure new ambulance is operational - Agree service improvement plan for 22/23 (Contracting and Commissioning is with CCG)	Gareth Sharkey	Lesley Charman	IPCN logo still to be added to ambulance once 2nd replacement arrives Patient information leaflet updated and ready for use Poster not for circulation - to be reviewed Training by Dobson's and St Gemma's being scoped and agreed Concern raised in TOC meeting that ambulance capacity has an impact on hospice Dr availability (late transfers). Agreed we required data to monitor this. To consider how declined transfer request data is collected. Agreed there should no longer be category 1 and 2; Just all Pall Care To finalise algorithm for booking. Improvement Plan Updated and RAG rated St Gemma's' has trained some crew members TOC group rep agreed	Circulate final version of SOP  YAS to review Poster and amend; DBo will provide feed back.  Training will be agreed / planned (ongoing) improvement plan will be updated  YAS to start monitoring data on lack of Palliative Care ambulance availability i.e.— "unable to book due to capacity" foroup to interrogate this data to inform provision of service  To update TOR & membership Meet again Spring.	Service issues and industrial action may affect capacity	Ongoing		3 W Resources	N But YAS / Leeds Ambulance is funded by CCG	on track
10. Improving EOLC for people living with Dementia Through a collaborative and whole system approach implement evidenced based practice and influence system wide workforce, training and development.	-Secure funding for project lead -Establish a citywide project group -Develop project plan for priorities agreedEstablish links with regional/ national groups -Identify gaps in workforce and propose solutions -Share Evidenced Base Practice - 3 key projects: Increase specialist support capacity, improve understanding and use of pain and symptom management tools, increase use of ACP	Ruth Gordon	Heather McCielland	The Dementia and EoL care group continues to meet twice a year to discuss the three key areas of work End of Life Admiral Nurse post(s) the business case for an Admiral Nurse team still awalts possible funding. 4 admiral nurse posts have been agreed with 3 of the 4 roles filled. All are developing working relationships with an emphasis on an 'early stage' role working with a range of teams. We are aware of other roles such as memory nurses coming into place in different LPC areas.  Symptom recognition for people with dementia group - the NIHR grant application has been resubmitted.  Advance Care Planning - the My Future Wishes document is being reviewed at an ICS level and the easy read version will be reviewed in light of any changes made.  What Matters to Me work is being led by public health.	The group will meet twice yearly to review progress  A more comprehensive leaflet for WMTM is to be produced.  A W Yorks meeting to share the ACP toolkit is planned for April	Multiple documents may create confusion in practice.	Apr-21	Mar-24	3 2	Y Historical NR	on track

11 Evidence into Practice / Research	Establish Group Agree Terms of Reference including membership Re-establish Guideline review process Start to consider research and Audit evidence. Invited academic colleagues from UoL to discuss access to medicines research paper	Chris Bonsell	Chris Bonsell	Bleeding and Seizure patient advice leaflets updated and accepted - sent to Medical Illustrations and finalised. Next due May 2026. Sent to ICB SMOM group for inclusion on LHP.  EIP Tracker and Actions log document updated incl review dates  Awaiting info re Chris Toothill as group contributor.	Bleeding and Seizure patient advice leaflets updated and accepted - sent to Medical Illustrations to finalise including booklet version Actions log document / tracker developed collating review dates. Contact made with Lynne Russon regarding liver and renal guidance updatedue for review July23  Now key members of EiP group established, will ask at next meeting for representatives from partner organisations for a wider reference group and build up a mailing list for future		Feb-23	Mar-24	<b>3</b> 5 Meds	N	on track
12 Transfer of Care - Hospital to Hospice To identify and work towards eliminating delays in the transfer of care, from hospital to hospice, of patients receiving palliative and end of life care.	- Refresh Terms of Refrence - Refresh the SOP for the referral process - Agree new areas for improvement and prioritise - Current key work streams are: - Monitoring TOC data to inform new work streams - Scope and discussion re implementation of Trusted Assessor Model - Referral processes to hospices - Optimising transfer process in conjunction with ambulance group - Act on relevant information from other LPCN groups (horizon scanning approach) - Adapt to new / unpredicted challenges to patient flown - Regular review of themes identified by all agencies re TOC "issues" or "complaints"	Lesley Charman	Lesley Charman	Group met 28.3.23 Interim System Pressures response for hospice referrals for EoLC patients - agreed to continue shared waiting list until end of May Hope to have data available that will help evaluate impact of this approach  ED Hospital PCT In-reach project: Presentation from Faith Jacob (ITHT PCT Quality Lead). Evidence of positive impact on patient care. 224 patients seen in 14 months; generally older population. 57% patients seen died within 30 days indicating this is the frailest group of patients. Has improved ED Transfer / tumaround. Data on number of patients transferred to hospice challenging to capture  Trusted Assessor Model Task and Finish group (WFH, SGH and LTHT PCT): on hold  Hospice transfer checklist- agreement that timely to consider update including early steps to review / address drugs on discharge	Interim Response -For review at next TOC meeting Data presentation re impact of shared waiting list Faith to link with ED and hospice colleagues re data capture of patients transferred to hospice from ED  On hold  LC to coordinate meeting re review of TOC checklist		Ongoing		4 3	Ν	on track
13a Leeds Dying Well in the Community Phase 2  Service Offer / Integration project  To work collaboratively within LCP to learn how services might be redesigned	Phase 2  - Agree best way to improve model of care  - Agree actions required and way forward  - Implement changes agreed.	Ruth Gordon	Sarah McDermott	Presentation of the project to the Board in May  Seacroft The core Seacroft steering /planning group continues to meet and has identified that a longer time frame before death needs to be considered. A facilitated meeting to look at case studies to identify gaps and duplication has been agreed.  Morley Conversations with key stakeholders have started; including a meeting with GPs at Fountains Medical Practice who have shown an interest in working at the point that end of life is agreed.	Seacroft case study meeting planned for June with feedback to wider stakeholders planned for July.  The inaugural meeting for kick starting the work in Morley is planned for July	That staff are too fatigued to engage with the work.  That the present increase in activity in the community is not supported by increasing resources	Apr-22	Mar-24	4 3	Y NR	on track
13b Leeds Dying Well in the Community Phase 2  Scoping a P&EOL SPA for Leeds  To gather intelligence from across Leeds, ICS and nationally to determine the preferred service model for a SPA in Leeds	Phase 2  - Agree best way to improve model of care - Agree actions required and way forward  - Implement changes agreed.	Ruth Gordon	Sarah McDermott	Consideration on how to make best use of the remaining money have been shared with CFIG and initial ideas about possible collaborative working discussed.  A business case template has been developed for the remaining NHSE money and agreed by the national team		That staff are too fatigued to engage with the work.  That the present increase in activity in the community is not supported by increasing resources.	Apr-22	Mar-24	4 3	Y NR	on track

13c Leeds Dying Well in the Community Phase 2  Adequate Resources  Once future model clear to developed a business case for investment will be required.  To ensure partners and Board aware of project progress as it develops.  14 Communication Skills Training To develop a Pan Leeds Communication skills programme in Palliative and End of Life Care	Phase 2 - Agree best way to improve model of care - Agree actions required and way forward - Implement changes agreed.  - meet with the LAHP to discuss support for the project - outline current communication skills training provision - to who, how and what level and identify gaps	Ruth Gordon  Trish Stockton	Sarah McDermott  Trish Stockton	High level information about the Dying Well Project shared with the board and via the LPCN annual Report. Financial situation for Health economy challenging with no new proposal being funded at this time. ICB's required to make efficiency savings on their running costs.  Met with LTHT OD representative to discuss the need for a sustainable model of communication skills training in the trust and capacity to deliver. Meeting with the LAHP to discuss their support in developing a training model that would be delivered across all healthy social care providers in Leeds in palliative and end of life care.	Conversations with the Board about increasing Community resource ongoing Aware that resources are limited and that a process for scheme consideration (value propositions) has been developed by ICB in Leeds.  None can be approved at this time until funding for ICB in WY and Leeds is clearer.  NB - ICB's required to make running cost savings of 30% over next 3 years  Scope current education provision from all city wide providers. Identify gaps. Form a strategic group to review and update current strategy.	That the present increase in activity in the community is not supported by increasing resources.  Time/ capacity/ funding	Jun-22 Sep-22	Mar-24	4 3	Y NR	on track  on hold
15 Planning Ahead Training To deliver training to all partners who will use the Planning Ahead Template across Leeds	- Plan ongoing delivery of training - Agree on facilitators -Deliver training - Evaluate	Leigh Taylor	Trish Stockton	Training group Established Cohorts agreed and training planned.  1st set of training delivered to new signatories and refresher to existing signatories.  2nd set of dates set for training programme around planning ahead (ReSPECT/ACP/DNACPR) in Oct 22/Jan and March 23.  New signatories and signatories for a refresher booked into key dates.  Oct 22 training complete  New dates for 23 confirmed	Deliver 2023 training Report of 3 sessions 22-23 to be circulated Plan a proposal for the remaining planning ahead budget.		Jan-21	ongoing	5 W	Y NR	on track
16 ECHO System / Tele-education To continue to deliver and develop the use of ECHO / tele-education in Leeds	- Continue to deliver established programmes - to programmes in response to workforce development need - evaluate and amend accordingly to maintain high standard of education - develop feedback reports	Jane Chatterjee	Trish Stockton	ECHO is now a key aspect of the LPCN Education administrator and LPCN Clinical Practice Educator. They will undertake Immersion training in September and then the team will produce a plan of how to take ECHO forward in Leeds.  CNS regional ECHO, a third programme has commenced and a fourth programme is being advertised.  LT completed immersion training.  Echo Strategy Meeting to discuss future plans completed.	Dates planned and registration completed for GP and PCN. Programme to commence June 1st Flyer circulated for expressions of interest for the AHP programme. The curriculum setting day is planned for June 23.		Ongoing		5 W	Y ECHO support team recurrent	on track
17 Care Home Education Strategy This group has been formed with representatives across the city to formulate a strategy and plan to co- ordinate education for care homes in Leeds. There are a number of training programmes in place and a number being developed and this will ensure a collaborative approach.	- Establish Care Home Education 'Core LPCN Projects'! group - Agree TOR - Agree TOR - Scope out current Education offer and agree training gaps - Agree Actions required to meet education need identified	Trish Stockton	Trish Stockton	The strategy group has had an initial meeting to set out the plan to develop the strategy. LT has carried out 12.1 / group interviews with key stakeholders; there will be carers and staff involvement. Analysis of key themes have been identified form the interviews. Key themes have also been identified from the LPCN Bereaved carers survey There will be a workshop in February 23 following this work to agree key goals for the strategy.	A New date will be circulated for second workshop.	Time and capacity of Key stake holders, staff and carers due to work pressures.	Jun-21	Mar-22	5 W	N	on track
18 Review Advance Care Planning training in Leeds	-Mapping out city wide ACP education provision Scope out current resources used Aim to promote consistent and standardised training throughout the city	Leigh Taylor	Trish Stockton	Contact key people throughout different organisations to gain insight into current education provision and resources used.  Research into current literature and guidance	Map out current provision, look for any gaps in provision, and compare resources and materials used.  Report on findings		Jun-22	ongoing	5	N	on track
19 Support Homelessness Citywide Training	-Schedule 5 dates for the programme to deliver training to those organisations that work with homeless peopleWork on the actions of meeting in order to ensure training is delivered.	Leigh Taylor	Trish Stockton	During the teams meeting in April we decided to hold a Pilot day where training will be delivered around resilience training, advanced care planning and the basic overview of palliative care, pre/post bereavement etc. The plan was to have the initial Pilot day Friday 11th of November - Successful. The business case has been approved and further training dates are being planned.	A further 6 training dates are being planned that will invite organisations throughout the city that support homeless and vulnerably housed people.	Time/ capacity	Jun-22	Mar-24	5	N	on track

20 Anticipatory Medications To provide consistent advice and access to Network member organisations on the prescribing and use of anticipatory medicines	- Audit of S/C medication administered in last days of life - Present Results to Anticipatory Meds Group - Discuss issues identified at National Anticipatory Study Days - Review Anticipatory Syringe Driver Guidance - Identify next Steps - Unify anticipatory prescribing across the city	Moira Cookson Karen Neoh	Chris Bonsell	To undertake a further 3 month audit within LCH: Audit form redesigned and approved by PCL's at LCH Karen Neoh briefed PCL's about form completion. Anticipatory Syringe Driver Guidance redrafted as appendix to LCH last days of life guidance. Moira, Sarah McD, LCH Palliative Care Leads and Chris Toothill met 15th August 2022. To audit all palliative care deaths in the community (own home and residential home) for 3 months from 1st September until 30th November. Data input being finalised.	Karen Neoh and Moira meeting Sarah Mitchell, UoL, at the end of May to review how best to analyse data  Then reconvene the LPCN anticipatory meds group to look at how we use this data to inform decisions around unifying the prescribing and supply of anticipatory medications for use in the community across the city.		1st Sept 22	TBA	5 4 Meds	N	on track
21 Electronic Prescribing in the Hospice Out Patient / Community setting Improve prescribing and recording of medicines prescribed on Systm1 so reducing risk of medication errors	- Acceptance as a pilot site with TPP - Link with TPP to identify if System One developments required in order to plan timescale of project -Produce internal LPCN bid for funds to support project -Produce Leeds Hospices Community Formulary - Implement EPS to allow paper less prescribing in community by Specialist Palliative Care Teams - Support LCH in developing a formulary for use by their prescribers as they too implement EPS	Moira Cookson	Chris Bonsell	Will request LPCN funding as / when required.  Capacity due to Covid resulted in some delay but links with TPP made.  TPP do not have capacity to support the Hospice project currently. They have prioritised a project within LCH and community services.  As the hospices use a different version of Systm1 they can not be delivered together TPP have been approached by Senior Managers locally to try to lever support.  No new updates from TPP yet.	TPP have informed the project their support will not be revisited until March 2023 therefore project on hold.  NB LCH clinicians can now e-prescribe via Systm1	TPP do not support the project	TBA		5 2 4 Meds	Y NR	on hold
West Yorkshire urgent supply of palliative care drugs service     To provide palliative care support to maintain and develop the service	- Liaise with NHSE to ensure regular reviews of list and participating pharmacies - If national service specification is produced to provide support in this being adopted across Leeds	Moira Cookson	Chris Bonsell	The management of this service has transferred to the ICS. W Y Palliative and End of life Care group have created a task and finish group to review the service. First meeting was on the 4th April. The main focus of this was around communication.  There was some talk of standardising anticipatory meds across West Yorkshire  If this does come up for discussion will reconvene the LPCN anticipatory meds group to discuss any plans or changes.	Concerns remain heightened about access to drugs particularly OOH. Audit of concerns ongoing. WY ICS Group formed - Moira a member The next meeting is on the 19th May.	Patient's unable to access medication required.	Apr-21	TBA	5 Meds	N	on track
23 Carers page in website To improve useful information available to the public	Agree purpose and likely content for this page Develop content Build page Promote website	Emma Marshall	Emily Curran	Positive feedback on existing pages and leaflets available. To consider how we promote this via professionals once frontline capacity allows Group met 22nd Feb and reviewed the information pathway and a spread sheet of known PIL's both local and national. To review page layout for public information in line with discussions and add additional sign posting links. To improve service information page To develop new services offered in Leeds for people at EoL leaflet - Emma will create first draft. To consider a relaunch once leaflets and website refreshed.	Review layout , design and content of Website and Bulletin Meet again end of April. Develop new - 'Services in Leeds Leaflet. Draft and share via email. Develop draft easy read version at the same time. KS		Apr-23	March 2024	6	N	on track

## Programme Overview - May 23

24 Dying Matters	This programme will be delivered through 3	Hannah	Sarah	Dying Matters Partnership meeting on 9th March to start	Promote the Dying Matters grants open on	Dates changed for Dying	Ongoing		7	Y	on track
24 Dying Matters A citywide programme of initiatives and activities to enable people in Leeds to: • Feel more comfortable about death and dying • Discuss their end of life wishes with family members and/or health and social care professionals • Plan for their death including writing their will, registering as an organ donor and communicating their funeral wishes.	This programme will be delivered through 3 work streams:  - Stakeholder and community Engagement - Building Capacity - Communications and Marketing - Supporting communities dealing with grief and bereavement  The work is coordinated by the Leeds Dying Matters Partnership	Hannah McGurk		Dying Matters Partnership meeting on 9th March to start planning events for Dying Matters Week in May – note the new dates due to the Coronation: 8th to 14th May.  The Dying Matters grants have been reviewed by the panel and applicants should be notified soon.  Partners are encouraged to host creative session in the 1001 Stories Takeover of the Leeds Playhouse the week before, aimed at those over 60 sharing their stories.  Contact ruth johnson@leedsplayhouse.org.uk if interested.  Insight report published: Insight Report: Bereavement And Loss During The Pandemic And Beyond - Touchstone (touchstonesupport.org.uk)  Leeds City Museums will be hosting an event on 17th May for appropriate partners to feedback about their Death Exhibition in 2024. Please contact if you would like to attend: adam.jaffer@leeds.gov.uk	the website. Follow up after March once the panel has met.  Follow up with website hits to ensure no unexpected implications of the move of providers.  Public resource draft has been developed for people to consider broader areas relating to advance care planning and dying matters. Resource is being taken to Healthwatch for small scale public engagement, report back to the Dying Matters Partnership and develop dissemination and training plan.	Matters Week – should be alright to have two weeks of events.  Change in capacity for LCC Comms support for Dying Matters Partnership.  Meeting on 15th March to discuss plans.	Ongoing		7	Y LPCN and CCG S256	on track
25 EOLC Metrics Agree and implement a suite of metrics across Leeds to measure the effectiveness and quality of palliative and EOLC	-Full Metrics Report Produced - Understand links to other metrics / information systems ( EG RAIDR) -EPACCS report flowing routinely every quarter - Metrics agreed for next Leeds Strategy - Add LTHT ReSPECT data to citywide report once flowing - Undertake LTHT RESPECT Audit - Continue to pursue interoperability and influence LCR / YHCR	Adam Hurlow	Adam Hurlow	Work between ICB in Leeds and LTHT PPM+ team ongoing regarding building LTHT ReSPECT data into citywide EPaCCS report.  Need to establish progress and anticipated completion date.  LTHT team developing DSA for inclusion of LTHT ReSPECT data in citywide reporting.  DSA finalised and waiting for DSCRO signature.  DSCRO trying to clarify why their signature required can now access data for all deaths - not just Planning Ahead.	Need to revise Planning Ahead report in light of refined Primary Care / Community DSA and LTHT data. Liaise with Population Board about strategic metrics Will need to monitor ICS metrics plans also once agreed.	DSA and IG not resolved and LTHT data not added Delay Escalated to the Board	Ongoing	?	Popn Needs	LPCN for LTHT ReSPECT data transfer	off track
26 Improving EOL care data within the Leeds data set To expand the EOL data available for future analysis and planning by adding hospice data.	Meet with the Leeds health and care Informatics team     Agree what hospice data should be included within Leeds data set from both St. Gemma's and Wheatfield's     Agree how data will be collected / flow     A. Check all IG requirements are covered including any additional data sharing agreements     S. Consider other useful data that might be included - e.g. CHC fast Track data.	Tony Deighton	Adam Hurlow	To Setup the dataflow document with DSCRO DSCRO to setup up the DLP platform Both Hospices are in a position to provide the data - just awaiting the DSCRO process sign off and Leeds BI capacity to support. All the Data columns have been defined Data Sharing Agreement Finalised and signed by both hospices Identified the issue with the DSCRO data upload. We were submitting Patient ID rather than NHS number CHC data will also go into LDS via national process.	DLP Template ready and will be sent from DSCRO to hospices to share data agreed.  Both St Gemma's and Wheatfields have resubmitted their data successfully using NHS number.  To make the Data submission part of monthly BAU activity  Project completed once data received back from DSCRO to analyse and report.	Data for P&EOLC population is not complete and underrepresents the activity and spend attributed to them.  Delay escalated to the Board.	Jul-19	Mar-23	Popn Needs	N	on track